

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XII (SOCKSARGEN)

Regional Government Center, Barangay Carpenter Hill, Koronadal City 9506

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023 - NON-COMMON USE SUPPLIES AND EQUIPMENT

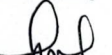
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MAINTENANCE AND OTHER OPERATING EXPENSES														
310100100001000 310100100002000 310200100003000 310200100004000	Common Supplies and Equipment not available in PS-DBM (1st Quarter of 2024)	PRC REGION XII	NO	Shopping	1st Quarter of 2023	1st Quarter of 2024	1st Quarter of 2023	1st Quarter of 2023	GoP	348,459.50	348,459.50	-	Provision for procurement of various office supplies	
100000100001000 310300100001000 310200100001000 310100100001000 310100100002000	Common Supplies and Equipment not available in PS-DBM (2nd Quarter of 2024)	PRC REGION XII	NO	Shopping	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2023	2nd Quarter of 2023	GoP	212,230.50	212,230.50	-	Provision for procurement of various office supplies	
310100100002000	Common Supplies and Equipment not available in PS-DBM (3rd Quarter of 2024)	PRC REGION XII	NO	Shopping	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2023	3rd Quarter of 2023	GoP	242,349.00	242,349.00	-	Provision for procurement of various office supplies	
100000100001000 310100100001000 310100100002000 310200100002000	Common Supplies and Equipment not available in PS-DBM (4th Quarter of 2024)	PRC REGION XII	NO	Shopping	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2023	4th Quarter of 2023	GoP	405,641.00	405,641.00	-	Provision for procurement of various office supplies	
310100100002000	Semi -Expendable_ Communication Equipment	PRC REGION XII	NO	Shopping	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	GoP	6,700.00	6,700.00	-	Procurement of Cellular Phone	
310100100002000	Semi -Expendable_ Furniture and Fixtures	PRC REGION XII	NO	Shopping	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	GoP	92,150.00	92,150.00	-	Procurement of various furniture and fixtures	
310100100001000 310200100002000	Semi -Expendable_ Furniture and Fixtures	PRC REGION XII	NO	Shopping	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	GoP	113,999.00	113,999.00	-	Procurement of various furniture and fixtures	
310100100002000	Semi -Expendable_ Office equipment	PRC REGION XII	NO	Shopping	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	GoP	8,880.00	8,880.00	-	Procurement of various office equipment	
100000100001000,	Semi -Expendable_ Office equipment	PRC REGION XII	NO	Shopping	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	GoP	4,940.00	4,940.00	-	Procurement of various office equipment	
31010010000100	Semi -Expendable_ Information and Communication Equipment	PRC REGION XII	NO	Shopping	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	GoP	17,500.00	17,500.00	-	Procurement of printers	
31010010000100	Semi -Expendable_ Information and Communication Equipment	PRC REGION XII	NO	Shopping	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	GoP	15,495.00	15,495.00	-	Procurement of printers	
100000100001000310 200100002000	Semi -Expendable_ Information and Communication Equipment	PRC REGION XII	NO	Shopping	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	GoP	30,050.00	30,050.00	-	Procurement of printers	
310100100002000	Common Supplies and Equipment	PRC REGION XII	NO	Direct Contracting	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	GoP	47,100.00	47,100.00	-	Provision of duplo supplies	
310100100002000	Common Supplies and Equipment	PRC REGION XII	NO	Direct Contracting	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	GoP	41,700.00	41,700.00	-	Provision of duplo supplies	
100000100001000 310100100002000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	1st Quarter of 2024	1st Quarter of 2023	1st Quarter of 2023	GoP	83,600.00	83,600.00	-	Procurement of various office supplies	
310100100002000	Other General Services-Exam	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	135,000.00	135,000.00	-	Provision for Vehicle Rental for the Conduct of Licensure Examination	
310100100001000	Other General Services-RMOOE & Others	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	GoP	7,800.00	7,800.00	-	Provision for labor for the maintenance of equipment	

100000100001000	Repairs and Maintenance - Buildings (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	GoP	39,700.00	39,700.00		Provision for aircon cleaning and maintenance the elevator of the building
100000100001000	Repairs and Maintenance - Buildings (CO)	PRC REGION XII	NO	NP-53.2 Emergency Cases	N/A	N/A	January 2023	January 2023	GoP	8,000.00	8,000.00	-	Provision of repair of elevator
100000100001000	Repairs and Maintenance - Motor Vehicle (CO)	PRC REGION XII	NO	NP-53.2 Emergency Cases	N/A	N/A	January 2023	January 2023	GoP	18,400.00	18,400.00	-	Provision for emergency repair of brake of motor vehicle
100000100001000	Repairs and Maintenance - Motor Vehicles (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	GoP	13,862.68	13,862.68		Provision for procurement of tires
100000100001000	Repairs and Maintenance - Motor Vehicles (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	GoP	25,780.00	25,780.00		Provision for procurement of battery and repair of motor vehicle aircon
310100100001000	Repairs and Maintenance - Motor Vehicles (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	GoP	11,600.00	11,600.00		Provision for repair of alternator
100000100001000 310100100002000	Fuel, Oil and Lubricants Expenses	PRC REGION XII	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Within the year	Within the year	GoP	72,873.00	72,873.00	-	Provision for fuel, oil and lubricants
100000100001000, 310100100001000	Security Services .	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	531,286.97	531,286.97	-	Provision for Security services
100000100001000, 310100100001000	Security Services .	PRC REGION XII	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	GoP	420,713.03	420,713.03	-	Provision for Security services from August 2023 until December 2023 and renewable every year until July 2026 under Multi Year Contractual Authority (MYCA) No. MYCA-BMB-B-23-0000576
100000100001000, 310100100001000	Janitorial Services	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	318,736.82	318,736.82	-	Provision for Security services
100000100001000, 310100100001000	Janitorial Services	PRC REGION XII	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	GoP	257,797.79	257,797.79	-	Provision for Janitorial services from August 2023 until December 2023 and renewable every year until July 2026 under Multi Year Contractual Authority (MYCA) No. MYCA-BMB-B-23-0000576
310200100002000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	Shopping	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	GoP	20,031.29	20,031.29	-	Provision of various office supplies
310300100001000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	Shopping	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	GoP	5,395.00	5,395.00	-	Provision of various office supplies
100000100001000 310100100002000 310200100004000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	Shopping	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2023	4th Quarter of 2023	GoP	529,685.75	529,685.75	-	Provision of various office supplies
310200100004000	Semi -Expendable_Office equipment	PRC REGION XII	NO	Shopping	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	GoP	14,400.00	14,400.00	-	Provision for Semi-Expendable-Office Equipment
310100100002000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	GoP	13,718.71	13,718.71	-	Provision of various office supplies
310200100004000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	GoP	64,260.00	64,260.00	-	Provision of various office supplies


100000100001000	Procurement of Furniture and Fixtures	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	GoP	126,500.00	-	126,500.00	Procurement of customized cabinets(Capital Outlay)
310100100002000	Procurement of Furniture and Fixtures	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	GoP	30,000.00	30,000.00	-	Procurement of customized table with acrylic barrier
100000100001000	Janitorial Services	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	83,353.54	83,353.54	-	Provision for Security services
100000100001000	Security Services	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	167,882.92	167,882.92	-	Provision for Security services
310100100002000	Other General Services-Exam	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	190,420.00	190,420.00	-	Provision for Vehicle Rental for the Conduct of Licensure Examination
310200100004000	Other General Services-RMOOE & Others	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	GoP	24,325.00	24,325.00	-	Procurement of ARTA Materials
310200100004000	Repairs and Maintenance - Buildings (CO)	PRC REGION XII	NO	NP-53.2 Emergency Cases	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	GoP	174,608.43	174,608.43	-	Provision of repair of elevator
310200100004000 310100100002000	Fuel, Oil and Lubricants Expenses	PRC REGION XII	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Within the year	Within the year	GoP	341,465.95	341,465.95	-	Provision for fuel, oil and lubricants
310100100002000	Common Supplies and Equipment	PRC REGION XII	NO	Direct Contracting	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	GoP	300,140.00	300,140.00	-	Provision of duplo supplies
310100100002000	Repairs and Maintenance - Buildings (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	GoP	49,130.00	49,130.00	-	Provision for procurement and installation of Signages
310200100004000	Repairs and Maintenance - Motor Vehicles (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	GoP	45,250.00	45,250.00	-	Provision for procurement and installation of tire and wheel balancing and replacement of: Crankshaft Pulley and Crankshaft Oil Seal
TOTAL MOOE										5,712,910.88	5,586,410.88	126,500.00	

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